

WCSAR 2018 BUDGET

<u>ACCOUNT</u>	<u>BUDGET</u>	
Base Camp	\$300.00	Upgrade lights
Communications	\$1,200.00	Batteries for handhelds
Equistrian	\$700.00	Shoeing & Packing training w/Barry Cox (200)
K-9	\$2,500.00	3 training (700 each), misc. gear
Medical	\$5,000.00	WFA (4000), CPR (500), kits, supplies (500)
Ropes	\$2,000.00	Gear (rope, webbing, repairs)
Swiftwater	\$6,805.00	Gear (drysuits (2), mechanical advantage, Tethers, flipline, webbing, helmets (8) whistles, stickers, strobes, throwbags (2), ice awls, headlamps
Tracking	\$3,000.00	Classes (2 local, bring in outside instr.)
Winter	\$3,300.00	Utility Sled (300) Gear (3000) (beacons, gortex tops & bottoms, hand warmers, replace helmet visors, goggles)
Vehicle	\$2,500.00	Routing maitenance, ATV trickle chargers. Rhino windshield replacement.
Aerial Surveillance	\$500.00	(350) licensing
Expense: Fuel/Mileage	\$1,250.00	Reiurnburse members for fuel
Expense: Utilities	\$4,500.00	Roadpost (SAT phone), Delorme, Verizon, Website, Annual Terrain Navigator
Expense: Training	\$4,000.00	2-4 IC training, EOSAR, SARCON
Projects (HMT)	\$6,500.00	Rhino track repair (6500) (* reimburse 2000)
Fleet Replacement	\$5,000.00	\$4,250 carry over from 2017 , <u>\$5,000</u> added for total of \$9,250
SUB TOTAL	\$49,055.00	
2017 FUNDING BROUGHT FORWARD		
Expense: General (non HMT)	\$3,804.00	From dues, donations, new member. Has to be rolled over from prevoius year.
Building Fund (2017 funds)	\$2,267.00	gravel, outlets, outside lights, shelving,
Fleet Replacement (2017 funds)	\$4,250.00	possible base camp trailer?
TOTAL BUDGET	\$59,376.00	

** Any money remaining after year end will be rolled into projects account.